



Pupil premium report

School name:	King's Lodge School		
Academic year:	2017-18	Total pupil premium budget:	£75,580
Total number of pupils on roll:	343	Number of pupils eligible for pupil premium:	52
Date of review:	Dec 2018	Date of next scheduled review:	April 2019

Quality of teaching for all

Action	Intended outcome	Estimated impact	Lessons learned, e.g. any successes or criticisms (and whether you will continue this approach)	Cost	Staff lead
Additional maths teacher for 1 to 1 support and groups	Raised attainment and support for less able	Ensured that the majority of pupils without SEN attained ARE	Successful	£28,951	K Spencer-head M Buckley – PP governor
Readiness for secondary school support for SATs for year 6 (before school sessions)	ARE expectations met	Ensured that the majority of pupils without SEN attained ARE	Successful will continue if funds are available in the future	£743.76	

Small group interventions (pm during school hours)	ARE expectations	Ensured that the majority of pupils without SEN attained ARE Also the children with SEN who received PP made progress – high self esteem in readiness for secondary school changes	Will continue if funds available	£500	
Peer massage training for a teacher	Emotional wellbeing support for service children and all others	Enjoyed by all and supplemented other strategies being used to maintain calm	Teacher now left but supply will be used to ensure we keep up to date with the training	£340	
Release time for a TA to cover the teacher to train other teachers across the school	Emotional wellbeing support for service children and all others	As above	Less training needed next year	£2160	
1 Extra full time and 1 part time TA in Early years class	Support for emotional issues and rapid progress to meet ARE	Very successful and GLOD was 73%	Will keep high levels if possible to keep trying to improve GLOD for DL	£21,000	
1 teaching assistant for KS1 children specifically with low starting points to work within the class and for interventions	To support focus and increase adult support within the class to meet ARE (year R and year 1)	This had varying success it ensured most children without Sen to attain ARE	Will continue	£10,000	
1 teaching assistants for KS2 children specifically with	To support focus and increase adult support within the class to meet	This was successful to support the groups particularly those with difficulty settling to work	Will continue	£5,000	

low starting points to work within the class for maths and writing	ARE (year 3, 4 and 5 lower sets)				
Financial support for residential trips	Inclusive education for all	Wellbeing and the ability to mix with peers on an equal level	Will continue	£443	
Cost of employing a TA for ELSA and nurture X 2	Support for the mental wellbeing of all pupils To improve the chances of remaining in school fulltime when behaviour is an issue	Excellent – wellbeing, self esteem, support through SATs and transition to secondary visits Kept children with behaviour difficulties in school to keep learning and be successful – secondary ready was crucial for some	Will continue	£8000	
ELSA annual supervision costs	Support for well being and nurture group sessions	Ensures line above	Will continue	£190	
After school club	Ensuring that safeguarding and wellbeing is adding to the nurturing element for being ready to learn	Wellbeing	No longer in place	£1,918	
Total spend:				£79,245.76	

Impact statement

'The impact on pupils' attainment owing to the money spent through the pupil premium is outlined in the tables below – this information highlights the impact the extra funding has had on the areas the school has identified.'

End of **KS1**

Area	Pupils eligible for pupil premium	
Percentage attaining Age Related Expectations in Reading	4/6	66%
Percentage attaining Age Related Expectations in writing	3/6	50%
Percentage attaining Age Related Expectations in Mathematics	5/6	83%
Percentage attaining Greater Depth in reading	0	
Percentage attaining Greater Depth in writing	0	
Percentage attaining Greater Depth in mathematics	1/6	17%
This data remains the same when we remove the SEN children who also received PP		

End of **KS2**

Area	Pupils eligible for pupil premium	
Percentage attaining Age Related expectation in Reading including SEN	6/11	55%
Percentage attaining Age Related expectation in writing including SEN	8/11	73%
Percentage attaining Age Related expectation in Maths including SEN	6/11	55%
Percentage attaining Age Related expectation in Spag including SEN	6/11	55%
RWM combined including SEN	55%	
Data with SEN information removed		
Reading	6/8 75%	
Writing	7/8 88%	
Maths	6/8 75%	